

# 2010 Annual Report



*People Get Well at McLeod Center*

# *Mission Statement*

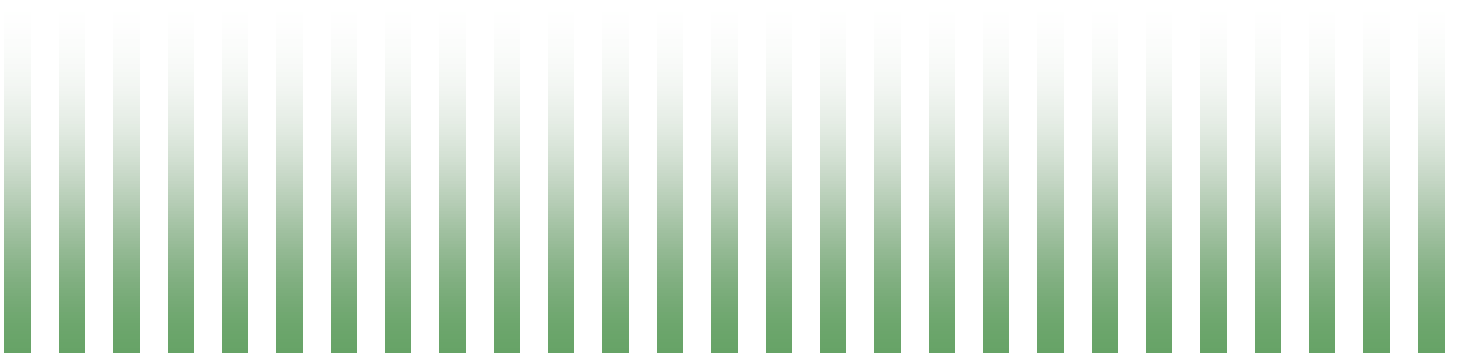
McLeod Center provides comprehensive addictive disease treatment services which treat the whole individual - physically, mentally, and spiritually.

McLeod Center is committed to providing quality, cost-effective treatment services to any chemically addicted person in the Carolinas.

Treatment will enable people to remain abstinent from the use of mood-altering drugs, regain a productive role in the community, and resume the process of social integrations.

From initial assessment to supportive aftercare, McLeod Center offers the opportunity for people to get well.

*People Get Well at McLeod Center*





## *Brief Reflection*

In 1969 Dr. Jonnie McLeod, assisted by a few students, including a current member of the McLeod Center board of trustees, De Kirkpatrick, Ph.D., began an organization called Open House Counseling Service, Inc. Based solely on the efforts of volunteers who were concerned about the growing drug addiction problem in Charlotte, an outreach effort was established in the basement of the Central YMCA.

In 1970, federal funding was awarded that allowed Open House to establish services that responded directly to needs in the community. Four sites were established so that client assessment, outpatient, residential, and methadone services could be offered. From the start, Open House continued to grow in direct relation to the expanding need for addiction treatment in the community.

In 1994, Open House changed its name to McLeod Addictive Disease Center, Inc. in honor of Dr. McLeod's life of service to addicted people. Over the past forty years McLeod Center has grown by leaps and bounds. As a result, two out of three people in Mecklenburg County who seek services for addictive disorders receive their care at McLeod Center.

# *Board of Trustees*

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# *Array of Services*

McLeod Center's two-acre main campus is located at 145 Remount Road, only two miles from the central business district of Charlotte. 301 Remount Road hosts an educational building solely used for group counseling. The Residential Re-Entry Center is located at 309 Remount Road. Medically assisted opioid treatment programs are located on Youngblood Street in Charlotte, Cox Road in Gastonia, Den-Mac Drive in Boone, Copperfield Boulevard in Concord, West Medical Court in Marion, Fairgrove Church Road in Hickory, Signal Hill Drive Extension in Statesville, and West Roosevelt Boulevard in Monroe.

McLeod Center is different from other addiction programs in that most treatment options are available on demand. Only residential aftercare (halfway house care) and inpatient detoxification services are not available through McLeod Center. However, outpatient clients can often be treated immediately upon assessment, and after a short wait, residential treatment can be provided. An individual seeking freedom from chemical dependence has access to a variety of programs. The treatment programs at McLeod Center are as diverse as clients and their needs.

- ◆ Assessments on Demand
- ◆ Drug and Alcohol Testing
- ◆ Adult Intensive Outpatient Treatment
- ◆ Adult Residential Care
- ◆ Adult Family Therapy
- ◆ Adult Aftercare Services
- ◆ Adolescent Outpatient Treatment
- ◆ Adolescent Day Treatment
- ◆ Adolescent Family Therapy
- ◆ Residential Care for Adolescent Males
- ◆ On-site Charlotte-Mecklenburg Alternative School
- ◆ Medically Assisted Treatment of opiate addicts
- ◆ John School (Solicitation Diversionary Program)
- ◆ Treatment Alternatives to Street Crimes (TASC)
- ◆ DWI Services
- ◆ Drug Education School
- ◆ 20, 40, and 90 Hour Outpatient Programs

# *McLeod Addictive Disease Center, INC. Statements of Activities*

For the Years Ended June 30, 2009 and 2008

	<u>2009</u>	<u>2008</u>
UNRESTRICTED REVENUES AND SUPPORT:		
Contract revenues:		
Mecklenburg County Area Mental Health Authority	\$ 1,531,610	\$ 1,821,950
Medicaid Revenue	3,715,832	3,142,431
DSS/YFS Revenue	80,000	75,375
Piedmont Behavioral Health	1,160,208	950,191
United States Courts	266,437	166,638
Community Sanction Center	1,813,726	1,636,667
Regional HIV Consortium	<u>178,405</u>	<u>95,717</u>
TOTAL CONTRACT REVENUES	<b>8,746,218</b>	<b>7,888,969</b>
Client fees	9,463,428	9,015,868
Interest	5,293	22,042
Other income	<u>10,398</u>	<u>3,568</u>
TOTAL UNRESTRICTED REVENUES AND SUPPORT	18,225,337	16,930,447
EXPENSES:		
Residential	1,322,816	1,296,968
Outpatient Services	866,000	954,334
Medical Services	1,866,225	1,827,096
TASC	1,224,035	1,094,326
Adolescent Outpatient Services	622,884	602,895
Drug Education School	229,466	176,388
Group Home	354,995	275,165
Continuation Place	335,802	291,243
Community Sanction Center	1,685,075	1,557,322
Gastonia Methadone Clinic	1,267,323	1,393,629
Hickory Methadone Clinic	1,560,700	1,425,762
Boone Methadone Clinic	1,457,085	1,386,565
Concord Methadone Clinic	1,771,867	1,603,657
Marion Methadone Clinic	1,302,030	1,109,789
Monroe Methadone Clinic	528,695	444,741
Statesville Methadone Clinic	1,166,085	1,012,697
Community Support -	_____	196,933
DWI	125,044	150,445
Youthful Offenders	87,146	90,658
Gastonia Jail Program -	_____	1,142
Administration	<u>5,630</u>	<u>25,727</u>
TOTAL EXPENSES	17,778,903	16,917,482
INCREASE IN UNRESTRICTED NET ASSETS	446,434	12,965
UNRESTRICTED NET ASSETS AT BEGINNING OF YEAR	<u>1,928,002</u>	<u>1,915,037</u>
UNRESTRICTED NET ASSETS AT END OF YEAR	\$ <u><b>2,374,436</b></u>	\$ <u><b>1,928,002</b></u>

# *Number of Clients Served by Modality*

July 1, 2009 - June 30, 2010

Adult Outpatient Services	858
Adult Residential Services	261
Methadone Clinics	7,341
Adolescent Programs	141
TASC	1325
Drug Education School	2073
Residential Re-Entry center	262
DWI Services	124
Total	12,385





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Accredited by the  
Commission on Accreditation  
of Rehabilitation Facilities

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704-332-9001  
[www.McLeodCenter.com](http://www.McLeodCenter.com)